

2015

CERTIFICATE

To the Clerk of Ford County, State of Kansas

We, the undersigned, officers of

City of Ford

- certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2015; and
(3) the Amount(s) of 2014 Ad Valorem Tax are within statutory limitations.

		2015 Adopted Budget		
		Budget Authority for Expenditures	Amount of 2014 Ad Valorem Tax	County Clerk's Use Only
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Fund	K.S.A.			
General	12-101a	140,716	49,022	57.996
Library	12-1220	3,500	3,286	3.888
Special Highway		5,680		
Water		51,000		
Sewer		24,000		
Gas		157,000		
Trash		20,000		
Non-Budgeted Funds	13			
Totals	xxxxxx	401,896	52,308	61.884
Is an Ordinance required to be passed, published, and attached to the budget			Yes	County Clerk's Use Only
Budget Summary	14			845,268
Neighborhood Revitalization				Nov 1, 2014 Total Assessed Valuation

Assisted by:

Kennedy McKee & Company LLP

Address:

PO Box 1477

Dodge City, KS 67801-1477

Email:

Date Attested: 11-3, 2014

Holly Behee

City Clerk

Betty Shearman
M. A. Thompson
Chen D. Korman
K. D. Ford

Governing Body

City of Ford

2015

Computation to Determine Limit for 2015

	Amount of Levy
1. Total tax levy amount in 2014 budget	+ \$ 48,387
2. Debt service levy in 2014 budget	- \$ 0
3. Tax levy excluding debt service	\$ 48,387
2014 Valuation Information for Valuation Adjustments	
4. New improvements for 2014 :	+ 0
5. Increase in personal property for 2014 :	
5a. Personal property 2014	+ 31,562
5b. Personal property 2013	- 40,230
5c. Increase in personal property (5a minus 5b)	+ 0
	(Use Only if > 0)
6. Valuation of annexed territory for 2014 :	
6a. Real estate	+ 0
6b. State assessed	+ 0
6c. New improvements	- 0
6d. Total adjustment (sum of 6a, 6b, and 6c)	+ 0
7. Valuation of property that has changed in use during 2014 :	+ 43
8. Total valuation adjustment (sum of 4, 5c, 6d & 7)	43
9. Total estimated valuation July 1, 2014	816,850
10. Total valuation less valuation adjustment (9 minus 8)	816,807
11. Factor for increase (8 divided by 10)	0.00005
12. Amount of increase (11 times 3)	+ \$ 3
13. 2015 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 12)	\$ 48,390
14. Debt service levy in this 2015 budget	0
15. 2015 budget tax levy, including debt service, prior to CPI adjustment (13 plus 14)	48,390
16. Consumer Price Index for all urban consumers for calendar year 2013	1.50%
17. Consumer Price Index adjustment (3 times 16)	\$ 726
18. Maximum levy for budget year 2015, including debt service, not requiring 'notice of vote publication.' (15 plus 17)	\$ 49,116

If the 2015 adopted budget includes a total property tax levy exceeding the dollar amount in line 18 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

City of Ford

2015

Allocation of Motor (MVT), Recreational (RVT), 16/20M Vehicle Tax

Budgeted Funds for 2014	Budget Tax Levy Amount for 2013	Allocation for Proposed Year 2015		
		MVT	RVT	16/20M Veh
General	44,940	12,097	157	81
Library	3,447	928	12	6
TOTAL	48,387	13,025	169	87

County Treas Motor Vehicle Estimate 13,025

County Treasurers Recreational Vehicle Estimate 169

County Treasurers 16/20M Vehicle Estimate 87

Motor Vehicle Factor 0.26918

Recreational Vehicle Factor 0.00349

16/20 Vehicle Factor 0.00180

City of Ford

2015

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2013	Current Amount for 2014	Proposed Amount for 2015	Transfers Authorized by Statute
General	KDHE Sewer Loan	13,216	13,216	13,216	Ordinance
	Totals	13,216	13,216	13,216	
	Adjustments*				
	Adjusted Totals	13,216	13,216	13,216	

*Note: Adjustments are required only if the transfer is being made in 2014 and/or 2015 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amt Outstanding Jan 1, 2014	Date Due		Amount Due 2014		Amount Due 2015	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
None											
Total G.O. Bonds					0			0	0	0	0
Revenue Bonds:											
None											
Total Revenue Bonds					0			0	0	0	0
Other:											
KDHE Sewer Loan	12/1/2004	9/1/2022	3.10	196,965	103,105	3/1, 9/1	3/1, 9/1	2,867	10,098	2,577	10,414
Total Other					103,105			2,867	10,098	2,577	10,414
Total Indebtedness					103,105			2,867	10,098	2,577	10,414

**WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND
REGIONAL LIBRARY SYSTEMS**

Budgeted Year: 2015

Library found in: City of Ford
Ford County

Two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:

	Current Year <u>2014</u>	Proposed Year <u>2015</u>
Ad Valorem Tax	\$3,137	\$3,286
Delinquent Tax	\$10	\$17
Motor Vehicle Tax	\$1,126	\$928
Recreational Vehicle Tax	\$6	\$12
16/20M Vehicle Tax	\$6	\$6
LAVTR	\$0	\$0
	<u>\$0</u>	<u>\$0</u>
TOTAL TAXES	\$4,285	\$4,249
Difference in Total Taxes:	(\$36)	
Qualify for grant:	Not Qualify	

Second test:

Assessed Valuation	\$857,312	\$816,850
Did Assessed Valuation Decrease?	Yes	
Levy Rate	4.021	4.023
Difference in Levy Rate:	0.002	
Qualify for grant:	Qualify	

Overall does the municipality qualify for a grant? **Qualify**

If the municipality would not have qualified for a grant, please see the below narrative for assistance from the State Library.

City of Ford

2015

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1	44,501	63,594	48,082
Receipts:			
Ad Valorem Tax	35,225	41,639	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	1,557	1,405	225
Motor Vehicle Tax	11,377	12,530	12,097
Recreational Vehicle Tax	149	159	157
16/20M Vehicle Tax		67	81
Gross Earning (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
Local Alcoholic Liquor Tax			
Local Sales Tax	28,175	27,000	25,000
Franchise Tax	7,224	4,000	4,000
Licenses and Permits	9	25	
Lease and Rent Payments	4,400		
Gas Royalty	8,859	7,500	6,000
Reimbursements	971	2,779	
Interest on Idle Funds	516	100	100
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	98,462	97,204	47,660
Resources Available:	142,963	160,798	95,742
Expenditures:			
Personal Services	26,369	34,000	35,000
Contractual Services	1,821	5,000	5,000
Capital Outlay	15,269	10,000	15,000
General Administration		25,000	25,000
Community Building	5,596	8,000	8,000
Animal Control		1,000	1,000
Insurance	4,404	6,500	6,500
Repairs and Maintenance	11,625	10,000	12,000
Transfer to KDHB Sewer Loan	13,216	13,216	13,216
Gas Fund expenses			20,000
Street repair - from Special Highway Fund	1,069		
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	79,369	112,716	140,716
Unencumbered Cash Balance Dec 31	63,594	48,082	XXXXXXXXXXXXXXXXXXXX
2013/2014/2015 Budget Authority Amount:	142,716	113,465	140,716
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			140,716
Tax Required			44,974
Delinquent Comp Rate: 9.0%			4,048
Amount of 2014 Ad Valorem Tax			49,022

City of Ford

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FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXX
2013/2014/2015 Budget Authority Amount:	0	0	0
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		
	Tax Required		
Delinquent Comp Rate:	9.0%		
Amount of 2014 Ad Valorem Tax	0		

Adopted Budget	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Library			
Unencumbered Cash Balance Jan 1	414	-443	-478
Receipts:			
Ad Valorem Tax	3,021	3,137	XXXXXXXXXXXXXXXXXX
Delinquent Tax	106	10	17
Motor Vehicle Tax	324	1,126	928
Recreational Vehicle Tax	5	6	12
16/20M Vehicle Tax		6	6
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	3,456	4,285	963
Resources Available:	3,870	3,842	485
Expenditures:			
Library Board	4,313	4,320	3,500
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	4,313	4,320	3,500
Unencumbered Cash Balance Dec 31	-443	-478	XXXXXXXXXXXXXXXXXX
2013/2014/2015 Budget Authority Amount:	4,410	4,320	3,500
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		
	Tax Required		
Delinquent Comp Rate:	9.0%		
Amount of 2014 Ad Valorem Tax	3,286		

See Tab B See Tab D

Qualifies for S

City of Ford

2015

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Highway	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
State of Kansas Gas Tax	5,569	5,640	5,680
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	5,569	5,640	5,680
Resources Available:	5,569	5,640	5,680
Expenditures:			
Street Repair	5,569	5,640	5,680
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	5,569	5,640	5,680
Unencumbered Cash Balance Dec 31	0	0	0
2013/2014/2015 Budget Authority Amount:	5,620	5,760	5,680

Adopted Budget Water	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1	17,865	21,763	11,263
Receipts:			
Charges to Customers	42,430	40,000	40,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	42,430	40,000	40,000
Resources Available:	60,295	61,763	51,263
Expenditures:			
Personal Services	13,684	15,000	15,000
Contractual Services	2,541	2,000	2,000
Commodities		2,500	2,500
Capital Outlay	9,469	2,500	3,500
Utilities	2,530	5,000	5,000
General Administration	50	8,000	8,000
Repairs and Maintenance	10,248	15,500	15,000
Deposit Refunds	10		
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	38,532	50,500	51,000
Unencumbered Cash Balance Dec 31	21,763	11,263	263
2013/2014/2015 Budget Authority Amount:	50,500	50,500	51,000

City of Ford

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FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Sewer	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1	19,065	26,639	17,639
Receipts:			
Charges to Customers	19,395	15,000	15,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	19,395	15,000	15,000
Resources Available:	38,460	41,639	32,639
Expenditures:			
Personal Services	3,080	6,000	6,000
Contractual services	374	1,000	1,000
Commodities		1,000	1,000
Utilities		1,000	1,000
Repairs and Maintenance	8,367	15,000	15,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	11,821	24,000	24,000
Unencumbered Cash Balance Dec 31	26,639	17,639	8,639
2013/2014/2015 Budget Authority Amount:	28,000	24,000	24,000

Adopted Budget Gas	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1	-104,672	-131,070	-126,070
Receipts:			
Charges to Customers	137,877	160,000	160,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	137,877	160,000	160,000
Resources Available:	33,205	28,930	33,930
Expenditures:			
Personal Services	22,815		
Contractual services		2,000	2,000
Gas Purchases and Transportation	135,050	148,000	150,000
General Administration	23		
Sales Tax	2,271		
Utilities	4,116	5,000	5,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	164,275	155,000	157,000
Unencumbered Cash Balance Dec 31	-131,070	-126,070	-123,070
2013/2014/2015 Budget Authority Amount:	181,000	208,000	157,000

See Tab B

See Tab D

See Tab E

City of Ford

2015

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Trash	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1	10,032	13,010	10,010
Receipts:			
Charges to Customers	18,276	14,000	14,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	18,276	14,000	14,000
Resources Available:	28,308	27,010	24,010
Expenditures:			
Contractual Services	15,298	17,000	20,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	15,298	17,000	20,000
Unencumbered Cash Balance Dec 31	13,010	10,010	4,010
2013/2014/2015 Budget Authority Amount:	22,000	22,000	20,000

Adopted Budget 0	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Salaries & Wages			
Employee Benefits			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2013/2014/2015 Budget Authority Amount:	0	0	0

NON-BUDGETED FUNDS
(Only the actual budget year for 2013 is to be shown.)

City of Ford

Non-Budgeted Funds

[illegible]

**** Note:** These two block figures should agree.

Proof of Publication
State of Kansas, Ford County, SS.

Dodge City Daily Globe

City of Ford
PO Box 108
Ford, KS 67842

Reference: 80406

Case No. 2015 Not

Ed O'Neal of lawful age, being duly sworn up
Manager of the DODGE CITY DAILY GLOBE

THAT said newspaper has been published at l
been so published for at least five years prior
notice;

THAT said paper was entered as second-class
publication;

THAT said paper has a general paid circulatio
FORD COUNTY KANSAS, and is NOT a tra
has been PRINTED and published in FORD C

THE ATTACHED was published on the follow

(Sign)

Ed O'Neal

PUBLISHED ON: 10/24/2014

TOTAL COST: \$ 108.00

FILED ON: 10/24/2014

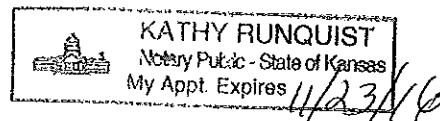
AD SPACE: 18 inches

Witness my hand this 24 day of Oct, 2014.

SUBSCRIBED and Sworn to Before Me This 24 day of Oct, 2014.

Kathy Runquist

Notary Public, Ford County, Kansas



NOTICE OF BUDGET HEARING

Published in the Dodge City Daily
Globe Friday, October 24th, 2014

The governing body of

City of Ford

will meet on November 3, 2014 at 7:00 PM at City Hall, Ford, Kansas for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at City Hall, Ford, Kansas and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2015 Expenditures and Amount of Current Year Estimate for 2014 Ad Valorem Tax establish the maximum limits of the 2015 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2013		Current Year Estimate for 2014		Proposed Budget for 2015	
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2014 Ad Valorem Tax
General	79,369	44.544	112,716	52.420	140,716	49,022
Library	4,313	4.002	4,320	4.021	3,500	3,286
Special Highway	5,569		5,640		5,680	
Water	38,532		50,500		51,000	
Sewer	11,821		24,000		24,000	
Gas	164,275		155,000		157,000	
Trash	15,298		17,000		20,000	
Non-Budgeted Funds	13,216					
Transfers	332,393	48.546	369,176	56.441	401,896	52,308
Less: Transfers	13,216		13,216		13,216	
Net Expenditure	319,177		355,960		388,680	
Total Tax Levied	40,567		48,387		xxxxxxx	
Assessed Valuation	835,647		857,312		816,850	
Outstanding Indebtedness, January 1,						
G.O. Bonds	0		0		0	
Revenue Bonds	0		0		0	
Other	122,393		112,897		103,105	
Lease Purchase Principal	0		0		0	
Total	122,393		112,897		103,105	

*Tax rates are expressed in mills
Rolly Beene
City Official Title City Clerk